

San Joaquin Format (Highest Version)

CMAQ - Congestion Mitigation Air Quality Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD302013 CMAQ/CITY 3.02 Chowchilla, City of	City of Chowchilla; Construct sidewalks at High School along Humbolt, Orange, 7th, 10th & 11th \$ 290,000 FTIP Amend 0.00 2210000014	PE RW Const Total	44,000 246,000 290,000							Carry Over ***** Version 7 - 05/07/2008 ***** ***** Version 6 - 02/12/2007 ***** Amend 2 - Project did not obligate in 2006; Include in 2006 FTIP Quad Element Prior 33,000 257,000 Current		
MAD302040 CMAQ/CITY 2.10 Chowchilla, City of	City of Chowchilla; Purchase 1 Transit Bus \$ 65,000 FTIP Amend 0.00 22100000154	PE RW Const Total	65,000 65,000							Carry Over ***** Version 4 - 05/07/2008 ***** ***** Version 3 - 06/13/2007 ***** Description change. ***** Version 2 - 04/26/2006 ***** Prior 7,000 58,000 Current		
MAD302043 CMAQ/CITY 4.01 Chowchilla, City of	City of Chowchilla; Install CNG Fueling Facility (Slow Fill) \$ 30,000 FTIP Amend 0.00 22100000175	PE RW Const Total	30,000 30,000							Carry Over ***** Version 4 - 05/07/2008 ***** ***** Version 3 - 02/12/2007 ***** Project did not obligate in 2006; Include in 2006 FTIP Quad Element. Prior 3,000 27,000 Current		
MAD302044 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; CNG fueling station (slow fill) \$ 47,000 FTIP Amend 0.00 22100000199	PE RW Const Total	47,000 47,000							Carry Over ***** Version 3 - 05/12/2008 ***** ***** Version 2 - 05/12/2008 ***** ***** Version 1 - 05/04/2006 ***** Prior 5,000 42,000 Current		
MAD302045 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; purchase 3/4 ton truck; CNG fueled \$ 30,000 FTIP Amend 0.00 22100000200	PE RW Const Total	30,000 30,000							Carry Over ***** Version 2 - 05/07/2008 ***** ***** Version 1 - 05/04/2006 ***** Prior 3,000 27,000 Current		
MAD302046 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; purchase 1 ton truck, CNG fueled \$ 47,000 FTIP Amend 0.00 22100000201	PE RW Const Total	47,000 47,000							Carry Over ***** Version 2 - 05/07/2008 ***** ***** Version 1 - 05/04/2006 ***** Prior 5,000 42,000 Current		

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				08/09	09/10	10/11	11/12	12/13	13/14			
MAD302047 CMAQ/CITY 2.01 Chowchilla, City of	City of Chowchilla; Inter-city public transportation services, Chowchilla to Merced \$ 62,000 FTIP Amend 0.00 2210000202	PE RW Const Total			30,000		32,000				Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 2 - 05/07/2008 ***** Prior Current 7,000 55,000	
MAD302048 CMAQ/CITY 3.02 Chowchilla, City of	City of Chowchilla; construct school pedestrian facilities, various locations \$ 325,000 FTIP Amend 0.00 2210000203	PE RW Const Total						44,000 281,000 325,000		Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/04/2006 ***** Prior Current 37,000 288,000		
MAD302049 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; pave alleys, Robertson Blvd commercial district \$ 112,000 FTIP Amend 0.00 2210000204	PE RW Const Total	112,000 112,000							Carry Over ***** Version 3 - 05/14/2008 ***** ***** Version 2 - 05/14/2008 ***** ***** Version 1 - 05/04/2006 ***** Prior 13,000 99,000 Current		
MAD302050 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; Purchase (1) Clean Diesel Front End Loader - Replacement \$ 150,000 FTIP Amend 0.00 2210000250	PE RW Const Total		150,000 150,000						New Project Interim TIP Code: 6.01 RTP ID: 2007 RTP, Page 5-48 ***** Version 1 - 05/07/2008 ***** Prior Current 17,000 133,000		
MAD302051 CITY/AR-5311 2.10 Chowchilla, City of	City of Chowchilla; Purchase (1) Gasoline Transit Bus - Replacement \$ 67,000 FTIP Amend 6.00 2210000251	PE RW Const Total				67,000 67,000				Cost/Scope/Sch. Change ECREC Project ***** Version 2 - 03/12/2009 ***** Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 Prior Current 8,000 59,000		
MAD302052 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; Alley Paving - Various Locations - Robertson Blvd Commercial District \$ 301,000 FTIP Amend 0.00 2210000252	PE RW Const Total		301,000 301,000						New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ***** Version 1 - 05/07/2008 ***** Prior Current 34,000 267,000		

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				08/09	09/10	10/11	11/12	12/13	13/14			
MAD102035 CMAQ/CO 3.02 Madera County	Madera County; In Bass Lake, Road 222, construct bicycle/pedestrian facilities from Wishon Pt. to Recreation Pt. \$ 117,000 FTIP Amend 0.00 2210000075	PE RW Const Total	117,000 117,000							Carry Over ***** Version 8 - 05/07/2008 ***** ***** Version 7 - 04/05/2007 ***** ***** Version 6 - 04/26/2006 ***** carry forward from 2004 FTIP Prior 13,000 104,000 Current		
MAD102042 CMAQ/CO 1.03 Madera County	Madera County; Pave Dirt Roads - Glen Oaks Rd from Rancho Ave to Ave 21 1/2; Rancho Ave from Elmwood to Road 29 \$ 106,000 FTIP Amend 0.00 22100000152	PE RW Const Total	8,000 8,000	98,000						Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ***** Version 4 - 05/07/2008 ***** Prior 8,000 Current 11,000 87,000		
MAD102044 CMAQ/CO 1.03 Madera County	Madera County; Pave Dirt Road, Valley View Road, Avenue 21 to Avenue 22 \$ 106,000 FTIP Amend 0.00 22100000155	PE RW Const Total	8,000 8,000	98,000						***** Version 5 - 10/30/2008 ***** Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 Prior 8,000 Current 11,000 87,000		
MAD102045 CMAQ/CO 3.02 Madera County	Madera County; Construct Pedestrian Facilities, Oakhurst - Road 426 northside, SR41 to Road 427 \$ 88,000 FTIP Amend 0.00 22100000156	PE RW Const Total	13,000 75,000 88,000							Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 03/31/2005 ***** Prior 10,000 78,000 Current		
MAD102046 CMAQ/CO 1.03 Madera County	Madera County; Shoulder Paving Project, Avenue 15, SR41 to Road 36 \$ 895,000 FTIP Amend 0.00 22100000161	PE RW Const Total					15,000 880,000 895,000			Carry Over ***** Version 4 - 05/07/2008 ***** ***** Version 3 - 02/12/2007 ***** ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP Prior Current 104,000 791,000		
MAD102050 CMAQ/CO 0.00 Madera County	Madera County; Road 28 1/2 - Ave 13 to Ave 15; shoulder paving \$ 367,000 FTIP Amend 0.00 22100000183	PE RW Const Total					17,000 350,000 367,000			Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 58,000 309,000		

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				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD102051 CMAQ/CO 0.00 Madera County	Madera County; Avenue 25, Road 8 to Road 11; shoulder paving \$ 522,000 FTIP Amend 0.00 22100000184	PE RW Const Total						25,000 497,000 522,000			Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 60,000 462,000	
MAD102053 CMAQ/CO 0.00 Madera County	County of Madera; Road 407, Willow Creek Bridge to .55 miles west; pave dirt road \$ 408,000 FTIP Amend 0.00 22100000186	PE RW Const Total					408,000 408,000			Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ***** Version 3 - 05/07/2008 ***** Prior Current 108,000 300,000		
MAD102054 CMAQ/CO 0.00 Madera County	Madera County; Road 407, Road 600 to .55 miles east; pave dirt road \$ 408,000 FTIP Amend 0.00 22100000187	PE RW Const Total					408,000 408,000			Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ***** Version 3 - 05/07/2008 ***** Prior Current 108,000 300,000		
MAD102055 CMAQ/CO 0.00 Madera County	County of Madera; Pave Dirt Road; Hickory Street, Palm Street to End. \$ 63,000 FTIP Amend 0.00 22100000241	PE RW Const Total		5,000 58,000 63,000						New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ***** Version 1 - 05/07/2008 ***** Prior Current 7,000 56,000		
MAD102056 CMAQ/CO 0.00 Madera County	County of Madera; Pave Shoulder/Curb & Gutter - Road 30, Ave 12 to 500 ft north \$ 71,000 FTIP Amend 0.00 22100000242	PE RW Const Total					5,000 66,000 5,000	66,000 66,000		New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ***** Version 1 - 05/07/2008 ***** Prior Current 9,000 62,000		
MAD102057 CMAQ/CO 0.00 Madera County	County of Madera; Pave Dirt Road - Road 406, Road 400 to 2.5 miles east \$ 496,000 FTIP Amend 0.00 22100000243	PE RW Const Total					36,000 460,000 496,000			New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ***** Version 1 - 05/07/2008 ***** Prior Current 57,000 439,000		

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				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD202055 CMAQ/CITY/ARRA 3.02 Madera, City of	City of Madera; Class 1 Bike/Ped; Construct Fresno River Trail, Westberry to Road 24 \$ 247,000 FTIP Amend 10.00 22100000170	PE RW Const Total					247,000					Cost/Scope/Sch. Change ECREC Project ***** Version 5 - 05/11/2009 ***** Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 Prior Current 19,000 228,000
MAD202054 CMAQ/CITY 4.01 Madera, City of	City of Madera; Construct Fast-Fill CNG Fueling System \$ 1,385,000 FTIP Amend 0.00 22100000173	PE RW Const Total	127,000		1,258,000							Carry Over Interim TIP Code: 6.01 RTP ID: 2007 RTP, Page 5-48 ***** Version 5 - 05/14/2008 ***** Prior 15,000 112,000 Current 145,000 1,113,000
MAD202056 CMAQ/CITY 5.02 Madera, City of	City of Madera; Raymond @ Cleveland; traffic signals \$ 300,000 FTIP Amend 0.00 22100000188	PE RW Const Total	30,000				270,000					Carry Over Interim TIP Code: 6.01 RTP ID: 2007 RTP, Page 5-48 ***** Version 4 - 05/14/2008 ***** Prior 3,000 27,000 Current 31,000 239,000
MAD202058 CMAQ/CITY 0.00 Madera, City of	City of Madera; Tozier, Clinton to MID canal; shoulder paving, curb/gutter \$ 70,000 FTIP Amend 0.00 22100000190	PE RW Const Total						10,000		60,000		Carry Over ***** Version 3 - 05/14/2008 ***** ***** Version 2 - 05/14/2008 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 29,000 41,000
MAD202059 CMAQ/CITY 2.10 Madera, City of	City of Madera; MAX/DAR; purchase 2 CNG transit buses \$ 158,000 FTIP Amend 0.00 22100000191	PE RW Const Total		158,000								Carry Over ***** Version 2 - 05/07/2008 ***** ***** Version 1 - 05/03/2006 ***** Prior 18,000 140,000 Current
MAD202061 CMAQ/CITY 2.10 Madera, City of	City of Madera; MAX/DAR; purchase 2 transit buses \$ 130,000 FTIP Amend 0.00 22100000193	PE RW Const Total		130,000								Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 06/13/2007 ***** Description change. ***** Version 1 - 05/03/2006 ***** Prior 15,000 115,000 Current

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				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD202062 CMAQ/CITY 3.02 Madera, City of	City of Madera; Class I Bike/Ped; Schnoor Bridge, Fresno River Trail; construct undercrossing \$ 248,000 FTIP Amend 0.00 22100000194	PE RW Const Total						248,000 248,000		Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 28,000 220,000		
MAD202063 CMAQ/CITY 1.19 Madera, City of	City of Madera; Dual Left Turn Lane - Cleveland and Schnoor \$ 341,000 FTIP Amend 0.00 22100000245	PE RW Const Total			25,000 316,000 341,000				New Project Interim TIP Code: 6.01 RTP ID: 2007 RTP, Page 5-48 ***** Version 1 - 05/07/2008 ***** Prior Current 41,000 300,000			
MAD202064 CMAQ/CITY 2.10 Madera, City of	City of Madera; Purchase (2) CNG Transit Buses \$ 261,000 FTIP Amend 0.00 22100000246	PE RW Const Total		261,000 261,000					New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 30,000 231,000			
MAD202065 CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Pedestrian Facilities - various locations - Rotary Park Area \$ 314,000 FTIP Amend 0.00 22100000247	PE RW Const Total					25,000 2,000 287,000 314,000		New Project ***** Version 1 - 05/07/2008 ***** Prior Current 36,000 278,000			
MAD202066 CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Class I Bike Path - Laurel Street - Fresno River Trail \$ 268,000 FTIP Amend 0.00 22100000248	PE RW Const Total					27,000 241,000 268,000		New Project ***** Version 1 - 05/07/2008 ***** Prior Current 31,000 237,000			
MAD502004 CMAQ/PVT 4.01 Various Agencies	Madera Irrigation District; Purchase 2 CNG replacement Dump Trucks, fleet conversion program \$ 250,000 FTIP Amend 0.00 22100000158	PE RW Const Total					250,000 250,000		Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 02/12/2007 ***** Project did not obligate in 2006; Include in 2006 FTIP Prior Current 29,000 221,000			

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				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD502006 CMAQ/PVT 2.10 Various Agencies	Madera Unified School District; purchase 2 CNG fueled school buses \$ 300,000 FTIP Amend 0.00 22100000195	PE RW Const	300,000 300,000							Carry Over ***** Version 2 - 05/07/2008 ***** ***** Version 1 - 05/03/2006 ***** Prior 34,000 266,000 Current		
MAD502007 CMAQ/PVT 2.10 Various Agencies	Madera Unified School District; purchase 2 CNG fueled school buses \$ 300,000 FTIP Amend 0.00 22100000196	PE RW Const	300,000 300,000							Carry Over ***** Version 2 - 05/07/2008 ***** ***** Version 1 - 05/03/2006 ***** Prior 34,000 266,000 Current		
MAD502008 CMAQ/PVT 2.10 Various Agencies	Madera Unified School District; purchase 2 CNG fueled school buses \$ 300,000 FTIP Amend 0.00 22100000197	PE RW Const	300,000 300,000							Carry Over ***** Version 2 - 05/07/2008 ***** ***** Version 1 - 05/03/2006 ***** Prior 34,000 266,000 Current		
MAD502009 CMAQ/PVT 4.01 Various Agencies	Chowchilla Water District; purchase 1 CNG fueled boom truck \$ 164,000 FTIP Amend 0.00 22100000198	PE RW Const	164,000 164,000							Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 05/19/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior 19,000 145,000 Current		
MAD502010 CMAQ/PVT 0.00 Various Agencies	Madera Unified School District; Purchase (5) CNG School Buses - Replacement \$ 960,000 FTIP Amend 0.00 22100000253	PE RW Const			960,000					New Project Interim TIP Code: 6.01 RTP ID: 2007 RTP, Page 5-48 ***** Version 1 - 05/07/2008 ***** Prior Current 110,000 850,000		
MAD502011 CMAQ/PVT 0.00 Various Agencies	Chowchilla Water District; Purchase (1) CNG Dump Truck - Replacement \$ 180,000 FTIP Amend 0.00 22100000254	PE RW Const		180,000						New Project Interim TIP Code: 6.01 RTP ID: 2007 RTP, page 5-48 ***** Version 1 - 05/07/2008 ***** Prior Current 21,000 159,000		

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments				
				Four Year Element						Funding Summary (Current & Prior Years)				
				08/09	09/10	10/11	11/12	12/13	13/14	Local	State	Federal		
MAD502012 CMAQ/PVT 0.00 Various Agencies	Chowchilla Water District; Purchase (2) Service Trucks- Replacement	PE									New Project			
	\$ 175,000	RW									Interim TIP Code: 6.01 RTP ID: 2007 RTP, Page 5-48			
	FTIP Amend 0.00 22100000255	Const				175,000					***** Version 1 - 05/07/2008 *****			
		Total			175,000						Prior			
											Current	20,000		155,000

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Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD405001 ER-L 1.12 Caltrans	Caltrans; Emergency Repairs; various locations, State Highway Projects to repair damage from natural disasters, civil unrest, terrorist acts. Non-capacity increasing \$ 250,000 FTIP Amend 0.00 22100000127	PE RW Const Total	200,000 200,000	50,000 50,000						Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-26 ***** Version 3 - 05/15/2008 ***** Prior 200,000 Current 50,000		
MAD406002 SHOPPAC/ST-CA 1.01 Caltrans	Caltrans; SHOPP-Collision Reduction \$ 9,701,000 FTIP Amend 15.00 22100000133	PE RW Const Total		6,854,000 6,854,000			2,847,000 2,847,000			Cost/Scope/Sch. Change ***** Version 4 - 03/11/2010 ***** Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-26 Prior Current 1,113,000 8,588,000		
MAD407001 SHOPPAC/ST-CA 5.02 Caltrans	Caltrans; SHOPP-Minor Program \$ 558,000 FTIP Amend 0.00 22100000236	PE RW Const Total	558,000 558,000							Carry Over ***** Version 2 - 05/15/2008 ***** ***** Version 1 - 02/28/2007 ***** Prior 65,000 493,000 Current		
Var 0.0/0.0 MAD406001 SHOPPAC/ST-CA 1.10 Caltrans	Caltrans; SHOPP; various locations; non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. Construction, R/W, all support co \$ 67,777,000 FTIP Amend 15.00 32100000000	PE RW Const Total		24,098,000 24,098,000	9,402,000 9,402,000	34,277,000 34,277,000				Cost/Scope/Sch. Change ***** Version 9 - 03/11/2010 ***** Revise SHOPP ARRA amount per memo 4-21-09 ***** Version 8 - 05/08/2009 ***** ECREC SHOPP Project Prior Current 5,010,000 62,767,000		
MAD410001 HBRR-L/CO 1.19 Various Agencies	Caltrans; HBP Highway Bridge Program; various locations; non-capacity increasing projects only (includes seismic retrofit) (80/20 federal/state match) \$ 6,030,000 FTIP Amend 15.00 22100000036	PE RW Const Total	497,000 497,000	2,033,000 2,033,000	3,500,000 3,500,000					Cost/Scope/Sch. Change ***** Version 11 - 03/11/2010 ***** ***** Version 10 - 05/15/2008 ***** ***** Version 9 - 01/29/2008 ***** Per Caltrans memo 12/27/2007 Prior 86,000 411,000 Current 634,000 4,899,000		
MAD406003 STP-RL 1.01 Various Agencies	Caltrans Non SHOPP Local Section 130 Grade Crossings - Eliminate hazards at railroad grade crossings \$ 2,000,000 FTIP Amend 0.00 22100000237	PE RW Const Total	2,000,000 2,000,000							Carry Over ***** Version 3 - 05/15/2008 ***** ***** Version 2 - 01/29/2008 ***** ***** Version 1 - 07/18/2007 ***** Prior 2,000,000 Current		

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				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD420001 SRTS 3.02 Various Agencies	Lump Sum - SRTS - Safe Routes to School program \$ 1,000,000 FTIP Amend 2.00 22100000238	PE RW Const Total		709,000		291,000					Cost/Scope/Sch. Change ***** Version 4 - 11/10/2008 ***** Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 Prior Current 1,000,000	
MAD419004 HSIP/CITY 1.06 Various Agencies	Highway Safety Improvement Program (HSIP) - Lump sum program \$ 548,000 FTIP Amend 0.00 22100000239	PE RW Const Total		548,000						Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-27 ***** Version 3 - 05/15/2008 ***** Prior Current 128,000 420,000		
MAD420002 MEA/AR-RSTP 1.10 Various Agencies	ECREC - LUMP SUM - Local Streets and Roads Resurfacing, Reconstruction or Rehabilitation at various locations (non-capacity projects only) \$ 4,330,000 FTIP Amend 13.00 22100000275	PE RW Const Total		4,330,000						Cost/Scope/Sch. Change ***** Version 7 - 12/31/2009 ***** ***** Version 6 - 12/14/2009 ***** Projects under bid. Reprogram excess ARRA ***** Version 5 - 10/21/2009 ***** Prior Current 635,000 3,695,000		

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Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD213043 5307/CITY 2.10 Madera, City of	City of Madera; MAX; Section 5307 Capital Assistance FY 2007/08; purchase 2 buses \$ 188,000 FTIP Amend 0.00 22100000115	PE RW Const Total	188,000 188,000							Carry Over ***** Version 5 - 05/07/2008 ***** ***** Version 4 - 02/28/2007 ***** ***** Version 3 - 04/26/2006 ***** ***** Version 2 - 11/18/2004 ***** Prior 38,000 150,000 Current		
MAD213045 5307/CITY 2.11 Madera, City of	City of Madera; New Operations/Maintenance Facility \$ 1,813,000 FTIP Amend 0.00 22100000135	PE RW Const Total		500,000	1,225,000	88,000				Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 4 - 05/07/2008 ***** Prior Current 363,000 1,450,000		
MAD213052 5307/CITY 2.07 Madera, City of	City of Madera; Purchase/install shelters/benches/trash receptacles at various locations; Section 5307 Capital FY 2007/08 \$ 289,000 FTIP Amend 0.00 22100000141	PE RW Const Total	289,000 289,000							Carry Over ***** Version 5 - 05/07/2008 ***** ***** Version 4 - 01/29/2008 ***** Per City email 11/20/2007 ***** Version 3 - 01/09/2008 ***** Prior 58,000 231,000 Current		
MAD213053 5307/CITY 2.01 Madera, City of	City of Madera; MAX Section 5307 Operating Assistance FY 2007/08 \$ 540,000 FTIP Amend 0.00 22100000142	PE RW Const Total	540,000 540,000							Carry Over ***** Version 4 - 05/07/2008 ***** ***** Version 3 - 01/09/2008 ***** ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior 270,000 270,000 Current		
MAD213054 5307/CITY 2.01 Madera, City of	City of Madera; Dial a Ride Section 5307 Operating Assistance FY 2007/08 \$ 540,000 FTIP Amend 0.00 22100000143	PE RW Const Total	540,000 540,000							Carry Over ***** Version 4 - 05/12/2008 ***** ***** Version 3 - 05/12/2008 ***** ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior 270,000 270,000 Current		
MAD213055 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Capital 2007/08 \$ 44,000 FTIP Amend 0.00 22100000144	PE RW Const Total	44,000 44,000							Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior 9,000 35,000 Current		

San Joaquin Format (Highest Version)

Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD213056 5307/CITY 2.10 Madera, City of	City of Madera; Dial a Ride; Section 5307 Capital FY 2007/08; purchase 1 bus \$ 75,000 FTIP Amend 0.00 22100000145	PE RW Const Total	75,000 75,000							Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior 15,000 60,000 Current		
MAD213058 AR-5307 2.10 Madera, City of	City of Madera; Dial a Ride; Section 5307 Capital FY 2008/09; purchase 1 bus \$ 75,000 FTIP Amend 6.00 22100000205	PE RW Const Total		75,000						Cost/Scope/Sch. Change ECREC Project ***** Version 4 - 03/18/2009 ***** Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 Prior Current 75,000		
MAD213059 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Operating FY 2007/08 \$ 20,000 FTIP Amend 0.00 22100000217	PE RW Const Total	20,000 20,000							Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 02/28/2007 ***** ***** Version 1 - 07/25/2006 ***** Prior 10,000 10,000 Current		
MAD213060 5307/CITY 2.01 Madera, City of	City of Madera; MAX; Section 5307 Operating FY2008/09 \$ 560,000 FTIP Amend 0.00 22100000218	PE RW Const Total		560,000						Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 2 - 05/07/2008 ***** Prior Current 280,000 280,000		
MAD213061 5307/CITY 2.01 Madera, City of	City of Madera; DAR Operating; Section 5307 FY2008/09 \$ 520,000 FTIP Amend 0.00 22100000219	PE RW Const Total		520,000						Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 2 - 05/07/2008 ***** Prior Current 260,000 260,000		
MAD213062 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Operating Assistance FY2008/09 \$ 11,000 FTIP Amend 0.00 22100000220	PE RW Const Total		11,000						Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 3 - 05/07/2008 ***** Prior Current 2,000 9,000		

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Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD213075 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; Intermodal Center Operating Assistance; FY2010/11 \$ 13,000 FTIP Amend 0.00 22100000259	PE RW Const Total				13,000						New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 3,000 10,000
MAD213076 5307/CITY 2.04 Madera, City of	City of Madera; Section 5307; Intermodal Center Capital Assistance; FY 2010/11 \$ 10,000 FTIP Amend 0.00 22100000260	PE RW Const Total				10,000						New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 2,000 8,000
MAD213077 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; DAR Operating Assistance; FY2011/12 \$ 600,000 FTIP Amend 0.00 22100000261	PE RW Const Total					600,000					New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 300,000 300,000
MAD213078 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX Operating Assistance; FY2011/12 \$ 660,000 FTIP Amend 0.00 22100000262	PE RW Const Total					660,000					New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 330,000 330,000
MAD213079 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; Intermodal Center Operating Assistance; FY2011/12 \$ 13,000 FTIP Amend 0.00 22100000263	PE RW Const Total					13,000					New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 3,000 10,000
MAD213080 5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; DAR Capital - Purchase (2) Buses; FY2011/12 \$ 250,000 FTIP Amend 0.00 22100000264	PE RW Const Total					250,000					New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 50,000 200,000

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Section 5311; 5313(b) - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
MAD313029 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance FY 2007/08 \$ 290,000 FTIP Amend 0.00 22100000213	PE RW Const Total	290,000 290,000							Carry Over ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 02/27/2007 ***** ***** Version 1 - 07/12/2006 ***** Prior 258,000 32,000 Current		
MAD313030 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance FY 2008/09 \$ 244,000 FTIP Amend 0.00 22100000214	PE RW Const Total		244,000					Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 4 - 05/07/2008 ***** Prior Current 208,000 36,000			
MAD313031 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance FY 2009/10 \$ 321,000 FTIP Amend 0.00 22100000224	PE RW Const Total			321,000				Carry Over Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 2 - 05/07/2008 ***** Prior Current 283,000 38,000			
MAD313032 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311; CATX Operating Assistance; Fy 2010/11 \$ 330,000 FTIP Amend 0.00 22100000266	PE RW Const Total				330,000			New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 291,000 39,000			
MAD313033 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311; CATX Operating Assistance; FY2011/12 \$ 340,000 FTIP Amend 0.00 22100000267	PE RW Const Total					340,000		New Project Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-31 ***** Version 1 - 05/07/2008 ***** Prior Current 300,000 40,000			
MAD113032 5311/CO 2.01 Madera County	Madera County; Section 5311 - Operating Assistance FY 2007/08 \$ 350,000 FTIP Amend 0.00 22100000209	PE RW Const Total	350,000 350,000						Carry Over ***** Version 4 - 05/07/2008 ***** Per County Itr 01/07/2008 ***** Version 3 - 01/09/2008 ***** ***** Version 2 - 02/27/2007 ***** Prior 157,000 193,000 Current			

San Joaquin Format (Highest Version)

STIP - Regional Choice Program

<u>Route</u> <u>Postmile</u> <u>Pin</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments				
				Four Year Element						Funding Summary (Current & Prior Years)				
				08/09	09/10	10/11	11/12	12/13	13/14	Local	State	Federal		
MAD217032	Lake Street (City of Madera); Phase II: Lake Street - Kennedy to Ellis, reconstruct and widen to 4 lanes with median	PE RW Const		1,790,000							Cost/Scope/Sch. Change			
CITY/AR-RSTP 0.00	\$ 1,790,000										Fund Change \$580,000 ARRA ***** Version 2 - 10/21/2009 ***** Project split from MAD217031. No change to cost, scope, or year; No change to environmental			
Madera, City of	FTIP Amend 11.00 22100000279	Total		1,790,000							Prior			
											Current	1,210,000		580,000

