



# ANNUAL WORK PROGRAM

Fiscal Year  
2008-2009

## TABLE OF CONTENTS

|   |    |
|---|----|
| INTRODUCTION .....                            | 3  |
| 2008-09 Measure “T” Programming Summary ..... | 7  |
| LOCAL AGENCY ALLOCATIONS.....                 | 8  |
| Madera County Transportation Authority .....  | 9  |
| County of Madera .....                        | 12 |
| City of Madera .....                          | 14 |
| City of Chowchilla.....                       | 16 |
| REPORTS .....                                 | 19 |
| End of Year Reports.....                      | 20 |
| Madera County Transportation Authority .....  | 20 |
| County of Madera .....                        | 23 |
| City of Madera .....                          | 27 |
| City of Chowchilla.....                       | 30 |
| Other Reports .....                           | 34 |
| APPENDIX.....                                 | 35 |
| Map of Avenue 12 Interchange Project .....    | 36 |
| Map of Ellis Street Overcrossing Project..... | 37 |
| Map of 4 <sup>th</sup> Street Widening.....   | 38 |
| Map of SR 41 Passing Lanes .....              | 39 |
| Madera STIP Program .....                     | 40 |

## INTRODUCTION

In November 2006 Madera County voters approved Measure “T” which allowed a new Transportation Authority to impose a ½ cent retail transaction and use tax for 20 years (between April 1, 2007 and September 30, 2027). This sales tax measure will provide \$213 Million in new revenues for transportation improvements according to financial projections through the year 2027. The allocation of projected sales tax revenues to specific types of transportation funding programs and improvement projects is described in the Investment Plan. The Investment Plan was developed by a Steering Committee who through many weeks of intense discussion and hard work developed the Measure funding program commitments. The Committee realized that providing Measure funds for all modes of transportation would meet the quality of life intent of the new Measure. This would in turn enable agencies within the County to address the needs of residents, businesses, and major industries over the 20-year life of the Measure. The Measure “T” Investment Plan details the following:

### **1. COMMUTE CORRIDORS/FARM TO MARKET PROGRAM (Regional Transportation Program) - \$108.6 million or 51%.**

Authorizes major new projects to:

- Improve freeway interchanges
- Add additional lanes
- Increase safety as determined by the local jurisdictions
- Improve and reconstruct major commute corridors

These projects provide for the movement of goods, services, and people throughout the County. Major highlights of this Program include the following:

- **\$55.4 million** (approximately 26% of the Measure) is directed to fund capacity increasing projects and to leverage federal and State funding.
- **\$53.2 million** (approximately 25% of the Measure) is available for rehabilitation, reconstruction and maintenance of sections of regional streets and highways.

Funds can be used for all phases of project development and implementation. This funding program requires new growth and development within the County and each of the cities to contribute to street and highway project costs through local mandatory Traffic Impact Fee (TIF) programs. Funds collected by the local agencies through the TIF programs will provide at least 20% of the funds needed to deliver Tier 1 Projects over the Measure funding period (2007 through 2027). Specific Regional Transportation Program highlights and implementing guidelines are also described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

### **2. SAFE ROUTES TO SCHOOLS AND JOBS PROGRAM (Local Transportation Program) - \$93.7million or 44%.**

The goal is to improve each individual City’s and the County’s local transportation systems. Several funding programs are included:

- **\$46.3 million** (approximately 21.75%) has been guaranteed to each city and the County to meet scheduled maintenance needs and to rehabilitate the aging transportation system.

- Another **\$46.3 million** of “flexible” funding is provided to the local agencies for any transportation project they feel is warranted including:
  - Fill potholes
  - Repave streets
  - County Maintenance District Area improvements
  - Add additional lanes to existing streets and roads
  - Improve sidewalks
  - Traffic control devices to enhance student and public safety
  - Enhance public transit
  - Construct bicycle and pedestrian projects and improvements
  - Separate street traffic from rail traffic

The local agencies in Madera County know what their needs are and how best to address those needs.

- Just over **\$1.0 million** (approximately 0.5%) is provided to fund local agencies for the ADA Compliance Program including curb cuts and ramps to remove barriers, as well as other special transportation services.

Funds can be used for all phases of project development and implementation. Specific Local Transportation Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

### **3. TRANSIT ENHANCEMENT PROGRAM (Public Transportation Program) - \$4.3 million or 2%.**

The goal of this program is to expand or enhance public transit programs that address the transit dependent population and have a demonstrated ability to get people out of their cars and improve air quality. To accomplish this important goal:

- **\$4.258 million** (2% of Measure funding) is provided to the three (3) transit agencies within the County based upon service area population. Madera County would receive **\$2.25 million** or 1.06% of Measure funds, the City of Chowchilla would receive **\$0.24 million** or 0.11%, and the City of Madera would receive **\$1.4 million** or 0.66%. The transit agencies would use the funds to address major new expansions of the express, local, and feeder bus services including additional:
  - Routes
  - Buses (including low emission)
  - Night and weekend service
  - Bus shelters and other capital improvements
  - Safer access to public transit services
  - Car pools
- The remaining **\$355,000** (0.17% of Measure funding) is directed to ADA, Seniors, and Paratransit programs to improve mobility for seniors and people with disabilities.

Specific Transit Enhancement Program highlights and implementing guidelines are also described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

#### **4. ENVIRONMENTAL ENHANCEMENT PROGRAM - \$4.3 million or 2%.**

This program's goal is to improve air quality and the environment through four (4) important programs:

- Environmental Mitigation
- Air Quality (including road paving to limit PM<sub>10</sub> and PM<sub>2.5</sub> emissions)
- Bicycle/Pedestrian Facilities
- Car/Van Pools

The linkage between air quality, environmental mitigation, and transportation is stressed and consequently, the local agency may direct the funds to the four (4) categories listed above as they desire. Specific Environmental Enhancement Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

#### **5. ADMINISTRATION AND PLANNING PROGRAM - \$2.15 million or 1%.**

Measure funding is provided to the Authority to:

- Prepare Investment Plan updates
- Develop allocation program requirements
- Administer and conduct specified activities identified in the other four (4) programs described above

Specific Administration / Planning Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

This document, the Measure "T" Annual Work Program, outlines the anticipated expenditure of Measure "T" funds by each Agency to the various programs for a specific year.



## 2008-2009 Measure T Estimated Allocation

|                  |                     |
|------------------|---------------------|
| Gross Allocation | 6,531,400.00        |
| Deductions       | 0.00                |
| Net Allocation   | <u>6,531,400.00</u> |

| Jurisdiction | Population     | Rate   |
|--------------|----------------|--------|
| County       | 83,991         | 0.5566 |
| Madera       | 56,710         | 0.3758 |
| Chowchilla   | 10,186         | 0.0675 |
|              | <u>150,887</u> |        |

| Measure T Programs                           | Percent       |                        | County<br>Allocation | Madera<br>Allocation | Chowchilla<br>Allocation | MCTA<br>Allocation |
|--|---------------|------------------------|----------------------|----------------------|--------------------------|--------------------|
| <b>Commute Corridors/Farm to Market</b>      | <b>51.00%</b> | <b>\$ 3,331,014.00</b> |                      |                      |                          |                    |
| Regional Streets and Highways Program        | 26.00%        | \$ 1,698,164.00        |                      |                      |                          | \$ 1,698,164.00    |
| Regional Rehab                               | 25.00%        | \$ 1,632,850.00        | \$ 908,923.27        | \$ 613,697.16        | \$ 110,229.57            |                    |
| <b>Safe Routes to School &amp; Jobs</b>      | <b>44.00%</b> | <b>\$ 2,873,816.00</b> |                      |                      |                          |                    |
| Street Maintenance                           | 13.00%        | \$ 849,082.00          | \$ 472,640.09        | \$ 319,122.53        | \$ 57,319.38             |                    |
| County Maint. District, Suppl. Street Maint. | 8.75%         | \$ 571,497.50          | \$ 318,123.15        | \$ 214,794.00        | \$ 38,580.35             |                    |
| Flexible ( <i>Funds impounded by MCTA</i> )  | 21.75%        | \$ 1,420,579.50        | <i>\$ 790,763.24</i> | <i>\$ 533,916.53</i> | \$ 95,899.73             | \$ 1,324,679.77    |
| ADA Compliance                               | 0.50%         | \$ 32,657.00           | \$ 18,178.46         | \$ 12,273.94         | \$ 2,204.60              |                    |
| <b>Transit Enhancement Program</b>           | <b>2.00%</b>  | <b>\$ 130,628.00</b>   |                      |                      |                          |                    |
| Madera County                                | 1.02%         | \$ 66,620.28           | \$ 66,620.28         |                      |                          |                    |
| City of Madera                               | 0.69%         | \$ 45,066.66           |                      | \$ 45,066.66         |                          |                    |
| City of Chowchilla                           | 0.12%         | \$ 7,837.68            |                      |                      | \$ 7,837.68              |                    |
| ADA/Seniors/Paratransit                      | 0.17%         | \$ 11,103.38           | \$ 6,180.67          | \$ 4,173.14          | \$ 749.57                |                    |
| <b>Environmental Enhancement Program</b>     | <b>2.00%</b>  | <b>\$ 130,628.00</b>   | \$ 72,713.86         | \$ 49,095.78         | \$ 8,818.36              |                    |
| <b>Administration/Planning</b>               | <b>1.00%</b>  | <b>\$ 65,314.00</b>    |                      |                      |                          | \$ 65,314.00       |
|  |               | TOTAL                  | \$ 1,863,379.78      | \$ 1,258,223.21      | \$ 321,639.24            | \$ 3,088,157.77    |

## 2008-09 Measure “T” Programming Summary

### MCTA

|                               | <u>CO</u>   | <u>Excess</u> | <u>Allocated</u> | <u>Bond</u> | <u>Programmed</u> | <u>Balance</u> |
|-------------------------------|-------------|---------------|------------------|-------------|-------------------|----------------|
| Regional Streets and Highways | \$1,681,763 | \$386,113     | \$1,698,164      | \$4,266,000 | \$5,908,846       | \$2,123,194    |
| Flexible Account              | \$1,310,912 | \$301,024     | \$1,324,680      | \$1,800,000 | \$4,333,000       | \$403,616      |
| Admin/Planning                | \$21,274    | \$14,850      | \$65,314         | \$0         | \$82,977          | \$18,461       |

### County of Madera

|   | <u>CO</u> | <u>Excess</u> | <u>Allocated</u> | <u>Programmed</u> | <u>Balance</u> |
|---|-----------|---------------|------------------|-------------------|----------------|
| Commute Corridors/<br>Farm to Market (Regional) | \$845,061 | \$206,681     | \$908,923        | \$1,900,476       | \$60,189       |
| Safe Routes to School & Jobs (Local)            | \$801,024 | \$183,945     | \$808,941        | \$1,753,595       | \$40,315       |
| Transit Enhancement Program (Public)            | \$74,685  | \$13,965      | \$72,801         | \$29,560          | \$131,891      |
| Environmental Enhancement Program               | \$69,822  | \$13,818      | \$72,714         | \$156,354         | \$0            |

### City of Madera

|   | <u>CO</u> | <u>Excess</u> | <u>Allocated</u> | <u>Programmed</u> | <u>Balance</u> |
|---|-----------|---------------|------------------|-------------------|----------------|
| Commute Corridors/<br>Farm to Market (Regional) | \$606,566 | \$139,260     | \$613,697        | \$1,220,263       | \$139,260      |
| Safe Routes to School & Jobs (Local)            | \$539,843 | \$123,941     | \$546,191        | \$1,086,034       | \$123,941      |
| Transit Enhancement Program (Public)            | \$46,814  | \$13,134      | \$49,232         | \$96,046          | \$13,134       |
| Environmental Enhancement Program               | \$46,649  | \$13,016      | \$48,999         | \$95,648          | \$13,016       |

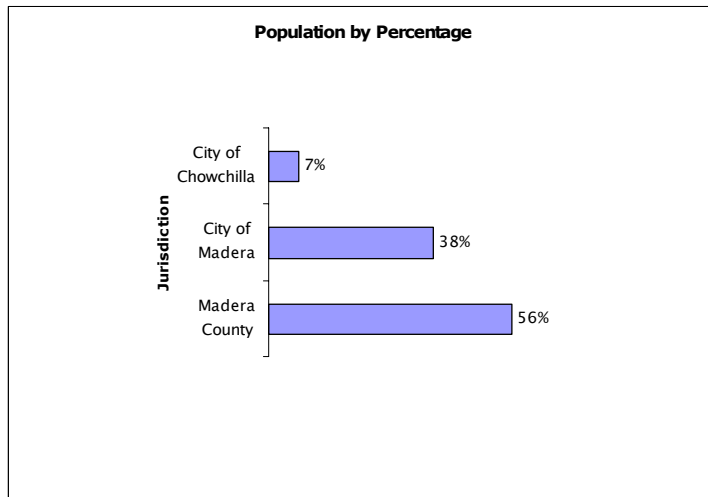
### City of Chowchilla

|   | <u>CO</u> | <u>Excess</u> | <u>Allocated</u> | <u>Programmed</u> | <u>Balance</u> |
|---|-----------|---------------|------------------|-------------------|----------------|
| Commute Corridors/<br>Farm to Market (Regional) | \$110,284 | \$25,320      | \$110,230        | \$240,000         | \$5,834        |
| Safe Routes to School & Jobs (Local)            | \$194,100 | \$44,562      | \$194,004        | \$368,200         | \$62,261       |
| Transit Enhancement Program (Public)            | \$7,865   | \$2,601       | \$8,587          | \$8,587           | \$10,466       |
| Environmental Enhancement Program               | \$7,981   | \$2,592       | \$8,818          | \$0               | \$19,391       |

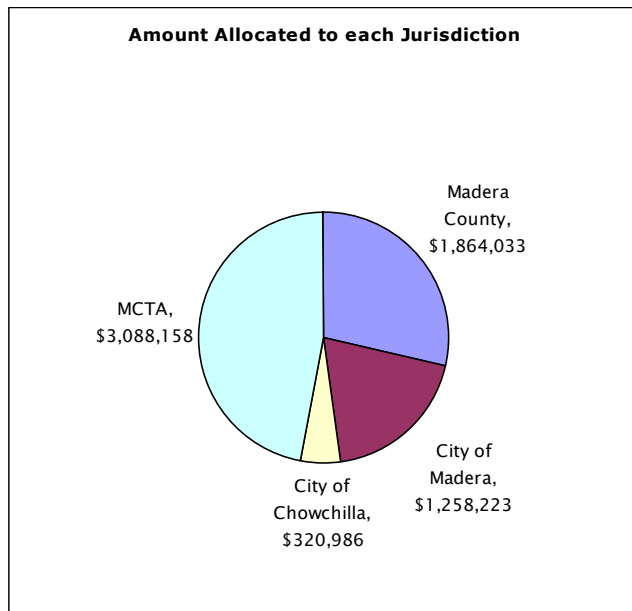
# LOCAL AGENCY ALLOCATIONS

The 20-year measure funding is expected to generate a total of \$212,900,000. A majority of this amount is allocated as pass through funds to the local jurisdictions based on population size. Figure 1 indicates the population percentage of each local jurisdiction for this year. For FY 2008-2009 a total of \$6,531,400 is estimated to be allocated to each jurisdiction. Figure 2 indicates the estimated amount that will be allocated to each jurisdiction, including the Madera County Transportation Authority.

**Figure 1**



**Figure 2**



The following pages indicate how each jurisdiction has budgeted their 2008-09 allocation and any other additional funds including carryover and/or excess funds from prior year's allocation.

**Madera County Transportation Authority**

Measure T Annual Expenditure Plan  
Fiscal Year 2008 / 2009



**Commute Corridors/Farm to Market (Regional)**

|   |                  |  |                     |   | <u>Carryover</u>    | <u>Excess</u> | <u>Allocation</u>           | <u>Bond (Net)</u>   | <u>Available</u>   |
|---|------------------|--|---------------------|---|---------------------|---------------|-----------------------------|---------------------|--------------------|
| <b><u>Regional Streets and Highways Program</u></b> |                  |  |                     |   | \$1,681,763         | \$386,113     | \$1,698,164                 | \$4,266,000         | <b>\$8,032,040</b> |
| <u>Project</u>                                      | <u>Account #</u> | <u>Environmental Studies &amp; Permits</u> | <u>Right of Way</u> | <u>Plans, Specifications, &amp; Estimates</u> | <u>Construction</u> | <u>Misc.</u>  | <u>Total</u>                |                     |                    |
| <i>SR 99/ Ave 12 Interchange</i>                    |                  | \$ -                                       | \$ 500,000          | \$ -  | \$ -                | \$ -          | \$ 500,000                  |                     |                    |
| <i>Ellis Ave. Overcrossing</i>                      |                  | \$ -                                       | \$ -                | \$ -  | \$ 4,266,000        | \$ -          | \$ 4,266,000                |                     |                    |
| <i>Loan to Chowchilla for CIP</i>                   |                  |  |                     |   |                     | \$ 1,142,846  | \$ 1,142,846                |                     |                    |
| <i>Reserve for Next Fiscal Year</i>                 |                  |  |                     |   |                     |               | \$ 2,123,194                |                     |                    |
|   |                  |  |                     |   |                     |               | <b>Total Projects</b>       | <b>\$ 8,032,040</b> |                    |
|   |                  |  |                     |   |                     |               | <i>Unprogrammed Balance</i> | <b>\$ -</b>         |                    |

**Administration/Planning Program**

|                                |               | <u>Carryover</u> | <u>Excess</u> | <u>Allocation</u> | <u>Available</u> |
|--------------------------------|---------------|------------------|---------------|-------------------|------------------|
| <b><u>MCTA</u></b>             |               | \$21,274         | \$14,850      | \$65,314          | <b>\$101,438</b> |
| <u>Project</u>                 | <u>Budget</u> |                  |               |                   |                  |
| <i>Salaries &amp; Benefits</i> | \$ 52,977     |                  |               |                   |                  |
| <i>Other</i>                   | \$ 30,000     |                  |               |                   |                  |
| <b>Total Projects</b>          |               |                  |               |                   |                  |
|                                |               | <b>\$ 82,977</b> |               |                   |                  |
| <i>Unprogrammed Balance</i>    |               | <b>\$18,461</b>  |               |                   |                  |

***Other Funds Allocated to MCTA***

|                           | <u>Carryover</u> | <u>Excess</u> | <u>Allocation</u> | <u>Bond (Net)</u> | <u>Available</u>   |
|---------------------------|------------------|---------------|-------------------|-------------------|--------------------|
| <b><u>Other Funds</u></b> | \$1,310,912      | \$301,024     | \$1,324,680       | \$1,800,000       | <b>\$4,736,616</b> |

| <u>Project</u>                      | <u>Account #</u> | <u>Environmental<br/>Studies &amp; Permits</u> | <u>Right of Way</u> | <u>Plans,<br/>Specifications,<br/>&amp; Estimates</u> | <u>Construction</u> | <u>Misc.</u> | <u>Total</u> |
|-------------------------------------|------------------|--|---------------------|---|---------------------|--------------|--------------|
| <i>Ellis Ave Overcrossing</i>       |                  | \$ -   | \$ -                | \$ -  | \$ 1,800,000        | \$ -         | \$ 1,800,000 |
| <i>4th Street Widening</i>          |                  | \$ -   | \$ -                | \$ 500,000  | \$ -                | \$ -         | \$ 500,000   |
| <i>SR 41 Passing Lanes</i>          |                  | \$ 2,033,000                                   |                     | \$ -  |                     |              | \$ 2,033,000 |
| <i>Reserve for Next Fiscal Year</i> |                  |  |                     |   |                     |              | \$ 403,616   |

|                             |              |
|-----------------------------|--------------|
| Total Projects              | \$ 4,736,616 |
| <i>Unprogrammed Balance</i> | \$ -         |

|                         | <u>Environmental<br/>Studies &amp; Permits</u> | <u>Right of Way</u> | <u>Plans,<br/>Specifications,<br/>&amp; Estimates</u> | <u>Construction</u> | <u>Misc.</u> | <u>Total</u> |
|-------------------------|--|---------------------|---|---------------------|--------------|--------------|
| County of Madera        |  |                     |   |                     |              |              |
| <i>Flexible Account</i> | \$ 2,033,000                                   |                     |   |                     |              | \$ 2,033,000 |
| <i>Impact Fees</i>      |  |                     |   |                     |              | \$ -         |
| <i>Local Funds</i>      |  |                     |   |                     |              | \$ -         |
| City of Madera          |  |                     |   |                     |              |              |
| <i>Flexible Account</i> |  |                     | \$ 500,000  | \$ 1,800,000        |              | \$ 2,300,000 |
| <i>Impact Fees</i>      |  |                     |   |                     |              | \$ -         |
| <i>Local Funds</i>      |  |                     |   |                     |              | \$ -         |
| City of Chowchilla      |  |                     |   |                     |              |              |
| <i>Flexible Account</i> |  |                     |   |                     |              | \$ -         |
| <i>Impact Fees</i>      |  |                     |   |                     |              | \$ -         |
| <i>Local Funds</i>      |  |                     |   |                     |              | \$ -         |

**\*Measure T Projects Programmed in STIP**

|                                 | <u>Prior</u> | <u>2008/09</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>Total</u>         |
|---------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| <b>SR 99/Ave 12 Interchange</b> |              |                |                |                |                |                |                      |
| <i>Measure T Regional</i>       |              | \$ 500,000     | \$ 4,677,000   |                | \$ 2,480,000   |                | \$ 7,657,000         |
| <i>Impact Fees/Other</i>        |              |                |                |                | \$ 3,920,000   |                | \$ 3,920,000         |
| <i>Route 99 Bond</i>            |              |                |                |                | \$ 48,400,000  |                | \$ 48,400,000        |
| <i>STIP</i>                     | \$ 1,300,000 |                | \$ 6,723,000   |                |                |                | \$ 8,023,000         |
|                                 |              |                |                |                |                |                | <b>\$ 68,000,000</b> |
| <b>Ellis Ave. Overcrossing</b>  |              |                |                |                |                |                |                      |
| <i>Measure T Regional</i>       |              | \$ 4,266,000   |                |                |                |                | \$ 4,266,000         |
| <i>Impact Fees/Other</i>        |              | \$ 1,800,000   |                |                |                |                | \$ 1,800,000         |
| <i>STIP</i>                     |              | \$ 8,534,000   |                |                |                |                | \$ 8,534,000         |
| <i>Measure A/Local</i>          | \$ 3,910,000 | \$ 1,000,000   |                |                |                |                | \$ 4,910,000         |
|                                 |              |                |                |                |                |                | <b>\$ 19,510,000</b> |
| <b>4th Street Widening</b>      |              |                |                |                |                |                |                      |
| <i>Measure T Regional</i>       |              |                |                |                |                | \$ 2,218,000   | \$ 2,218,000         |
| <i>Impact Fees/Other</i>        |              | \$ 500,000     | \$ 100,000     |                |                | \$ 1,080,000   | \$ 1,680,000         |
| <i>STIP</i>                     |              |                |                |                |                | \$ 4,502,000   | \$ 4,502,000         |
|                                 |              |                |                |                |                |                | <b>\$ 8,400,000</b>  |
| <b>SR 41 Passing Lanes</b>      |              |                |                |                |                |                |                      |
| <i>Measure T Regional</i>       |              |                |                |                |                |                | \$ -                 |
| <i>Impact Fees/Other</i>        |              | \$ 2,033,000   |                | \$ 997,000     |                |                | \$ 3,030,000         |
| <i>STIP</i>                     |              |                |                |                |                |                | \$ -                 |
|                                 |              |                |                |                |                |                | <b>\$ 3,030,000</b>  |
| Measure T Total                 |              | \$ 9,099,000   | \$ 4,777,000   | \$ 997,000     | \$ 6,400,000   | \$ 3,298,000   |                      |
| Yearly Total                    | \$ 5,210,000 | \$ 18,633,000  | \$ 11,500,000  | \$ 997,000     | \$ 54,800,000  | \$ 7,800,000   |                      |

# County of Madera

Measure T Annual Expenditure Plan  
Fiscal Year 2008 / 2009



## Commute Corridors/Farm to Market(Regional)

|  | <u>Carryover</u> | <u>Excess</u> | <u>Allocation</u> | <u>Available</u>   |
|--|------------------|---------------|-------------------|--------------------|
| <b>Rehab, Reconstruct, Maintenance Program</b> | \$845,061        | \$206,681     | \$908,923         | <b>\$1,960,665</b> |

| Project                                      | Budget              |
|--|---------------------|
| Overlay Rd 23; Ave 12 to Ave 14              | \$ 400,000          |
| Overlay Rd 400; Rd 415 to Ysmt. Springs Pkwy | \$ 300,000          |
| Chip Seal Ave 14; City Limit to Rd 19        | \$ 219,000          |
| Overlay Rd 36; Ave 12-1/2 to Ave 15          | \$ 431,476          |
| Overlay Ave 15; Rd 35 to Rd 36               | \$ 200,000          |
| Chip Seal Rd 222; SR41 to Rd 274             | \$ 350,000          |
| Reserve for next fiscal year                 | \$ 60,189           |
| <b>Total Projects</b>                        | <b>\$ 1,960,665</b> |
| Unprogrammed Balance                         | \$ -                |

## Safe Routes to School & Jobs (Local)

|                                   | <u>Carryover</u> | <u>Excess</u> | <u>Allocation</u> | <u>Available</u>   |
|-----------------------------------|------------------|---------------|-------------------|--------------------|
| <b>Street Maintenance Program</b> | \$468,059        | \$107,474     | \$472,640         | <b>\$1,048,173</b> |

| Project                      | Budget            |
|------------------------------|-------------------|
| Overlays                     | \$ 590,000        |
| Chip Seal                    | \$ 383,095        |
| Other Seals                  | \$ -              |
| Patching                     | \$ 75,078         |
| Reserve for Next Fiscal Year | \$ -              |
| <b>Total Projects</b>        | <b>\$ 940,758</b> |
| Unprogrammed Balance         | \$ -              |

|                                     |           |          |           |                  |
|-------------------------------------|-----------|----------|-----------|------------------|
| <b>County Maintenance Districts</b> | \$314,961 | \$72,338 | \$318,123 | <b>\$705,422</b> |
|-------------------------------------|-----------|----------|-----------|------------------|

| Project                      | Budget            |
|------------------------------|-------------------|
| Overlays                     | \$ 347,000        |
| Chip Seal                    | \$ 247,216        |
| Dust Mitigation              | \$ 21,537         |
| Patching                     | \$ 79,669         |
| Reserve for Next Fiscal Year | \$ -              |
| <b>Total Projects</b>        | <b>\$ 705,422</b> |
| Unprogrammed Balance         | \$ -              |

|                                |           |           |           |                    |
|--------------------------------|-----------|-----------|-----------|--------------------|
| <b><u>Flexible Program</u></b> | \$783,198 | \$179,846 | \$790,763 | <b>\$1,753,807</b> |
|--------------------------------|-----------|-----------|-----------|--------------------|

| Project                     | Budget              |
|-----------------------------|---------------------|
| <i>SR 41 Passing Lanes</i>  | \$ 2,033,000        |
| <hr/>                       |                     |
| Total Projects              | \$ 2,033,000        |
| <i>Unprogrammed Balance</i> | <b>\$ -2749,193</b> |

|                              |          |         |          |                 |
|------------------------------|----------|---------|----------|-----------------|
| <b><u>ADA Compliance</u></b> | \$18,004 | \$4,133 | \$18,178 | <b>\$40,315</b> |
|------------------------------|----------|---------|----------|-----------------|

| Project                             | Budget    |
|-------------------------------------|-----------|
| <i>Reserve for Next Fiscal Year</i> | \$ 40,315 |
| <hr/>                               |           |
| Total Projects                      | \$ 40,315 |
| <i>Unprogrammed Balance</i>         | \$ -      |

|  |                         |                      |                          |                         |
|--|-------------------------|----------------------|--------------------------|-------------------------|
| <b><i>Transit Enhancement Program (Public)</i></b> | <b><u>Carryover</u></b> | <b><u>Excess</u></b> | <b><u>Allocation</u></b> | <b><u>Available</u></b> |
|  | \$68,564                | \$12,560             | \$66,620                 | <b>\$147,744</b>        |

| Project                             | Budget     |
|-------------------------------------|------------|
| <i>Reserve for Next Fiscal Year</i> | \$ 118,184 |
| <i>Safe Routes to School</i>        | \$ 29,560  |
| <hr/>                               |            |
| Total Projects                      | \$ 147,744 |
| <i>Unprogrammed Balance</i>         | \$ -       |

|   |         |         |         |                 |
|---|---------|---------|---------|-----------------|
| <b><u>ADA / Seniors / Paratransit</u></b> | \$6,121 | \$1,405 | \$6,181 | <b>\$13,707</b> |
|---|---------|---------|---------|-----------------|

| Project                             | Budget    |
|-------------------------------------|-----------|
| <i>Reserve for Next Fiscal Year</i> | \$ 13,707 |
| <hr/>                               |           |
| Total Projects                      | \$ 13,707 |
| <i>Unprogrammed Balance</i>         | \$ -      |

|   |                         |                      |                          |                         |
|---|-------------------------|----------------------|--------------------------|-------------------------|
| <b><i>Environmental Enhancement Program</i></b> | <b><u>Carryover</u></b> | <b><u>Excess</u></b> | <b><u>Allocation</u></b> | <b><u>Available</u></b> |
| <b><u>Total for all Sub-programs</u></b>        | \$69,822                | \$13,818             | \$72,714                 | <b>\$156,354</b>        |

| Project                                   | Budget     |
|---|------------|
| <i>CMAQ Project Match</i>                 | \$ 86,532  |
| <i>Environmental Enhancement Projects</i> | \$ 69,822  |
| <hr/>                                     |            |
| Total Projects                            | \$ 142,536 |
| <i>Unprogrammed Balance</i>               | \$ -       |

# City of Madera

Measure T Annual Expenditure Plan  
Fiscal Year 2008 / 2009



## Commute Corridors/Farm to Market (Regional)

|  | <u>Carryover</u>    | <u>Excess</u> | <u>Allocation</u> | <u>Available</u>   |
|--|---------------------|---------------|-------------------|--------------------|
| <b>Rehab, Reconstruct, Maintenance Program</b> | \$606,566           | \$139,260     | \$613,697         | <b>\$1,359,523</b> |
| <u>Project</u>                                 | <u>Budget</u>       |               |                   |                    |
| Lake St, Cleveland to Kennedy                  | \$ 906,566          |               |                   |                    |
| Pavement Rehabilitation - Various Streets      | \$ 313,697          |               |                   |                    |
| Total Projects                                 | <u>\$ 1,220,263</u> |               |                   |                    |
| Unprogrammed Balance                           | <b>\$139,260</b>    |               |                   |                    |

## Safe Routes to School & Jobs (Local)

|  | <u>Carryover</u>  | <u>Excess</u> | <u>Allocation</u> | <u>Available</u> |
|--|-------------------|---------------|-------------------|------------------|
| <b>Street Maintenance Program</b>              | \$315,414         | \$72,415      | \$319,123         | <b>\$706,952</b> |
| <u>Project</u>                                 | <u>Budget</u>     |               |                   |                  |
| Overlays                                       | \$ -              |               |                   |                  |
| Chip Seal                                      | \$ 634,537        |               |                   |                  |
| Other Seals                                    | \$ -              |               |                   |                  |
| Patching                                       | \$ -              |               |                   |                  |
| Reserve for Next Fiscal Year                   | \$ -              |               |                   |                  |
| Total Projects                                 | <u>\$ 634,537</u> |               |                   |                  |
| Unprogrammed Balance                           | <b>\$72,415</b>   |               |                   |                  |
| <b>Supplemental Street Maintenance Program</b> | \$212,298         | \$48,741      | \$214,794         | <b>\$475,833</b> |
| <u>Project</u>                                 | <u>Budget</u>     |               |                   |                  |
| Overlays                                       | \$ -              |               |                   |                  |
| Chip Seal                                      | \$ 112,298        |               |                   |                  |
| Other Seals                                    | \$ 314,794        |               |                   |                  |
| Patching                                       | \$ -              |               |                   |                  |
| Reserve for Next Fiscal Year                   | \$ -              |               |                   |                  |
| Total Projects                                 | <u>\$ 427,092</u> |               |                   |                  |
| Unprogrammed Balance                           | <b>\$48,741</b>   |               |                   |                  |

**Flexible Program**

\$527,713

\$121,179

\$533,917

**\$1,182,809**

| Project                       | Budget                     |
|-------------------------------|----------------------------|
| <i>Ellis Ave Overcrossing</i> | \$ 1,800,000               |
| <i>4th Street Widening</i>    | \$ 500,000                 |
| Total Projects                | <u>\$ 2,300,000</u>        |
| <i>Unprogrammed Balance</i>   | <b><i>-\$1,117,191</i></b> |

**ADA Compliance**

\$12,131

\$2,785

\$12,274

**\$27,190**

| Project                        | Budget                |
|--------------------------------|-----------------------|
| <i>Sidewalk Repair Program</i> | \$ 24,405             |
| Total Projects                 | <u>\$ 24,405</u>      |
| <i>Unprogrammed Balance</i>    | <b><i>\$2,785</i></b> |

***Transit Enhancement Program (Public)***CarryoverExcessAllocationAvailable

\$42,690

\$12,187

\$45,067

**\$99,944**

| Project                                       | Budget                 |
|---|------------------------|
| <i>Bus Shelters &amp; Passenger Amenities</i> | \$ 87,757              |
| Total Projects                                | <u>\$ 87,757</u>       |
| <i>Unprogrammed Balance</i>                   | <b><i>\$12,187</i></b> |

**ADA / Seniors / Paratransit**

\$4,124

\$947

\$4,165

**\$9,236**

| Project                            | Budget              |
|------------------------------------|---------------------|
| <i>Bus Stop Landings and Ramps</i> | \$ 8,289            |
| Total Projects                     | <u>\$ 8,289</u>     |
| <i>Unprogrammed Balance</i>        | <b><i>\$947</i></b> |

***Environmental Enhancement Program***CarryoverExcessAllocationAvailable**Total for all Sub-programs**

\$46,649

\$13,016

\$48,999

**\$108,664**

| Project                                 | Budget                 |
|---|------------------------|
| <i>Bike Lane Striping &amp; Signing</i> | \$ 46,649              |
| <i>Bicycle/Pedestrian Facilities</i>    | \$ 48,999              |
| Total Projects                          | <u>\$ 95,648</u>       |
| <i>Unprogrammed Balance</i>             | <b><i>\$13,016</i></b> |

# City of Chowchilla

Measure T Annual Expenditure Plan  
Fiscal Year 2008 / 2009



## Commute Corridors/Farm to Market (Regional)

Carryover      Excess      Allocation      Available

### Rehab, Reconstruct, Maintenance Program

\$110,284

\$25,320

\$110,230

**\$245,834**

| Project                                     | Budget            |
|---|-------------------|
| <i>Resurfacing - Howell/Gill</i>            | \$ 130,000        |
| <i>Engineering for 2009/10 CIP Projects</i> | \$ 110,000        |
| <b>Total Projects</b>                       | <b>\$ 240,000</b> |
| <i>Unprogrammed Balance</i>                 | <b>\$5,834</b>    |

## Safe Routes to School & Jobs (Local)

Carryover      Excess      Allocation      Available

### Street Maintenance Program

\$57,348

\$13,166

\$57,319

**\$127,833**

| Project                             | Budget            |
|-------------------------------------|-------------------|
| <i>Overlays</i>                     | \$ 65,500         |
| <i>Chip Seal</i>                    | \$ -              |
| <i>Other Seals</i>                  | \$ -              |
| <i>Patching (special equipment)</i> | \$ 55,000         |
| <i>Reserve for Next Fiscal Year</i> | \$ -              |
| <b>Total Projects</b>               | <b>\$ 120,500</b> |
| <i>Unprogrammed Balance</i>         | <b>\$7,333</b>    |

### Supplemental Street Maintenance Program

\$38,600

\$8,862

\$38,580

**\$86,042**

| Project                             | Budget           |
|-------------------------------------|------------------|
| <i>Overlays</i>                     | \$ 40,000        |
| <i>Chip Seal</i>                    | \$ -             |
| <i>Other Seals</i>                  | \$ -             |
| <i>Patching (special equipment)</i> | \$ 45,000        |
| <i>Reserve for Next Fiscal Year</i> | \$ -             |
| <b>Total Projects</b>               | <b>\$ 85,000</b> |
| <i>Unprogrammed Balance</i>         | <b>\$1,042</b>   |

**Flexible Program**

\$95,947

\$22,028

\$95,900

**\$213,875**

| Project                                     | Budget     |
|---|------------|
| <i>Resurfacing - Howell/Gill</i>            | \$ 43,700  |
| <i>Engineering for 2009/10 CIP Projects</i> | \$ 119,000 |

---

 Total Projects \$162,700

 Unprogrammed Balance **\$51,175**
**ADA Compliance**

\$2,205

\$506

\$2,205

**\$4,916**

| Project                             | Budget   |
|-------------------------------------|----------|
| <i>Reserve for Next Fiscal Year</i> | \$ 2,205 |

---

 Total Projects \$ 2,205

 Unprogrammed Balance **\$2,711**
***Transit Enhancement Program (Public)***CarryoverExcessAllocationAvailable

\$7,115

\$2,429

\$7,838

**\$17,382**

| Project            | Budget   |
|--------------------|----------|
| <i>CATX Budget</i> | \$ 7,838 |

---

 Total Projects \$ 7,838

 Unprogrammed Balance **\$9,544**
**ADA / Seniors / Paratransit**

\$750

\$172

\$750

**\$1,672**

| Project            | Budget |
|--------------------|--------|
| <i>CATX Budget</i> | \$ 750 |

---

 Total Projects \$ 750

 Unprogrammed Balance **\$922**
***Environmental Enhancement Program***CarryoverExcessAllocationAvailable**Total for all Sub-programs**

\$7,981

\$2,592

\$8,818

**\$19,391**

| Project                           | Budget    |
|-----------------------------------|-----------|
| <i>Reserve for Future Project</i> | \$ 16,799 |

---

 Total Projects \$ 16,799

 Unprogrammed Balance **\$2,592**

(This page intentionally left blank)

# REPORTS

# End of Year Reports

Madera County Transportation Authority



## MEASURE T

### 2007-2008 Expenditure Summary Madera County Transportation Authority

| Program                                     | Allocated Budget | Expenditures | Encumbered | Total Expenditures | % Spent | Balance Remaining | Other Funds Leveraged |
|---|------------------|--------------|------------|--------------------|---------|-------------------|-----------------------|
| Commute Corridors/Farm to Market (Regional) | \$ -             | \$ -         | \$ -       | \$ -               | 0.00%   | \$ -              | \$ -                  |
| Safe Routes to School & Jobs (Local)        | \$ -             | \$ -         | \$ -       | \$ -               | 0.00%   | \$ -              | \$ -                  |
| Administration                              | \$ 64,683.00     | \$ 43,409.00 | \$ -       | \$ 43,409.00       | 67.11%  | \$ 21,274.00      | \$ -                  |

## MEASURE T

### 2007-2008 Expenditure Detail

Madera County Transportation Authority

| Program  |                                | 07-08 "T" Budget | Actual Expenditures | Encumbered | Total        | % Spent | Balance Remaining | Other Funds Leveraged | Source of Leveraged Funds |
|--|--------------------------------|------------------|---------------------|------------|--------------|---------|-------------------|-----------------------|---------------------------|
| <b>Commute Corridors/Farm to Market</b>        |                                | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| <i>Regional Streets &amp; Highways Program</i> |                                |                  |                     |            |              |         |                   |                       |                           |
| 1  |                                | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 2  | PS&E                           | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 3  | ADW                            | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 4  | CCW                            | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 1  |                                | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 2  | PS&E                           | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 3  | ADW                            | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 4  | CCW                            | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 1  |                                | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 2  | PS&E                           | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 3  | ADW                            | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 4  | CCW                            | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| <b>Safe Routes to School &amp; Jobs</b>        |                                | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| 1  | <i>Flexible</i>                | \$ -             | \$ -                | \$ -       | \$ -         | 0.00%   | \$ -              | \$ -                  |                           |
| <b>Administration</b>                          |                                | \$ 64,683.00     | \$ 43,409.00        | \$ -       | \$ 43,409.00 | 67.11%  | \$ 21,274.00      | \$ -                  |                           |
| 1  |                                | \$ 64,683.00     | \$ 43,409.00        | \$ -       | \$ 43,409.00 | 67.11%  | \$ 21,274.00      | \$ -                  |                           |
| 2  | <i>Salaries &amp; Benefits</i> | \$ 44,683.00     | \$ 29,302.00        | \$ -       | \$ 29,302.00 | 65.58%  | \$ 15,381.00      | \$ -                  |                           |
| 3  | <i>Other</i>                   | \$ 20,000.00     | \$ 14,107.00        | \$ -       | \$ 14,107.00 | 70.54%  | \$ 5,893.00       | \$ -                  |                           |

# End of Year Reports

County of Madera



**MEASURE T**  
**2007-2008 Expenditure Summary**  
 County of Madera

| Program                                     | Allocated Budget      | Expenditures        | Encumbered  | Total Expenditures  | % Spent      | Balance Remaining     | Other Funds Leveraged |
|---|-----------------------|---------------------|-------------|---------------------|--------------|-----------------------|-----------------------|
| Commute Corridors/Farm to Market (Regional) | \$ 900,040.00         | \$ 55,167.50        | \$ -        | \$ 55,167.50        | 6.13%        | \$ 844,872.50         | \$ -                  |
| Safe Routes to School & Jobs (Local)        | \$ 801,203.29         | \$ 178.56           | \$ -        | \$ 178.56           | 0.02%        | \$ 801,024.73         | \$ 88,000.00          |
| Transit Enhancement (Public)                | \$ 74,685.74          | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 74,685.74          | \$ -                  |
| Environmental Enhancement                   | \$ 74,734.97          | \$ 4,913.29         | \$ -        | \$ 4,913.29         | 6.57%        | \$ 69,821.68          | \$ -                  |
| <b>Grand Totals</b>                         | <b>\$1,850,664.00</b> | <b>\$ 60,259.35</b> | <b>\$ -</b> | <b>\$ 60,259.35</b> | <b>3.26%</b> | <b>\$1,790,404.65</b> | <b>\$ 88,000.00</b>   |

**MEASURE T**  
**2007-2008 Expenditure Detail**  
 County of Madera

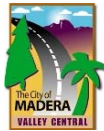
| Program                                 | 07-08 "T" Budget     | Actual Expenditures | Encumbered  | Total               | % Spent      | Balance Remaining    | Other Funds Leveraged | Source of Leveraged Funds |
|---|----------------------|---------------------|-------------|---------------------|--------------|----------------------|-----------------------|---------------------------|
| <b>Commute Corridors/Farm to Market</b> | <b>\$ 900,040.00</b> | <b>\$ 55,167.50</b> | <b>\$ -</b> | <b>\$ 55,167.50</b> | <b>6.13%</b> | <b>\$ 844,872.50</b> | <b>\$ -</b>           |                           |
| <i>Regional Rehab</i>                   |                      |                     |             |                     |              |                      |                       |                           |
| 1 Rd 36 from Ave 12-112 to Ave 15       | \$ 434,500.00        | \$ 3,023.59         | \$ -        | \$ 3,023.59         | 0.70%        | \$ 431,476.41        | \$ -                  |                           |
| 2 PS&E                                  | \$ 10,000.00         | \$ 3,023.59         | \$ -        | \$ 3,023.59         | 30.24%       | \$ 6,976.41          | \$ -                  |                           |
| 3 ROW                                   | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 4 CCN                                   | \$ 424,500.00        | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 424,500.00        | \$ -                  |                           |
| 1 Ave 15 from Rd 35 to Rd 36            | \$ 164,500.00        | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 164,500.00        | \$ -                  |                           |
| 2 PS&E                                  | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 3 ROW                                   | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 4 CCN                                   | \$ 164,500.00        | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 164,500.00        | \$ -                  |                           |
| 1 Rd 222 from Sr 41 to RD 274           | \$ 301,040.00        | \$ 52,143.91        | \$ -        | \$ 52,143.91        | 17.32%       | \$ 248,896.09        | \$ -                  |                           |
| 2 PS&E                                  | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 3 ROW                                   | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 4 CCN                                   | \$ 301,040.00        | \$ 52,143.91        | \$ -        | \$ 52,143.91        | 17.32%       | \$ 248,896.09        | \$ -                  |                           |
| <b>Safe Routes to School &amp; Jobs</b> | <b>\$ 801,203.29</b> | <b>\$ 178.56</b>    | <b>\$ -</b> | <b>\$ 178.56</b>    | <b>0.02%</b> | <b>\$ 801,024.73</b> | <b>\$ 88,000.00</b>   |                           |
| 1 Street Maintenance                    | \$ 468,118.78        | \$ 59.52            | \$ -        | \$ 59.52            | 0.01%        | \$ 468,059.26        | \$ -                  |                           |
| 2 Overlays                              | \$ 160,000.00        | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 160,000.00        | \$ -                  |                           |
| 3 Chip Seals                            | \$ 238,035.00        | \$ 59.52            | \$ -        | \$ 59.52            | 0.02%        | \$ 238,035.48        | \$ -                  |                           |
| 4 Other Seals                           | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 5 Patching                              | \$ 70,023.78         | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 70,023.78         | \$ -                  |                           |
| County Maint. District, Suppl. Maint.   | \$ 315,079.95        | \$ 119.04           | \$ -        | \$ 119.04           | 0.04%        | \$ 314,960.91        | \$ 88,000.00          | Maintenance District      |
| 1 Overlays                              | \$ 167,000.00        | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 167,000.00        | \$ 20,000.00          | MD 42                     |
| 2 Chip Seals                            | \$ 67,216.00         | \$ 119.04           | \$ -        | \$ 119.04           | 0.00%        | \$ 67,216.00         | \$ 50,000.00          | MD 44, 82; CSA 6          |
| 3 Other Seals                           | \$ 21,536.64         | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 21,536.64         | \$ 18,000.00          | MD 63, 73, 76, 30         |
| 4 Patching                              | \$ 59,327.31         | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 59,327.31         | \$ -                  |                           |
| 1 Flexible                              | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 2 Overlays                              | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 3 Chip Seals                            | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 4 Other Seals                           | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 5 Patching                              | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| Other                                   | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 1 ADA Compliance                        | \$ 18,004.56         | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 18,004.56         | \$ -                  |                           |
| <b>Transit Enhancement</b>              | <b>\$ 74,685.74</b>  | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b>         | <b>0.00%</b> | <b>\$ 74,685.74</b>  | <b>\$ -</b>           |                           |
| 1 TEP                                   | \$ 68,564.19         | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 68,564.19         | \$ -                  |                           |
| 2 Operating - Service Expansion         | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 3 Capital - Buses                       | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 4 Facilities                            | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 5 Other Public Transit-Related Projects | \$ 68,564.19         | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 68,564.19         | \$ -                  |                           |
| 1 ADA/Seniors/Paratransit               | \$ 6,121.55          | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 6,121.55          | \$ -                  |                           |
| <b>Environmental Enhancement</b>        | <b>\$ 74,734.97</b>  | <b>\$ 4,913.29</b>  | <b>\$ -</b> | <b>\$ 4,913.29</b>  | <b>6.57%</b> | <b>\$ 69,821.68</b>  | <b>\$ -</b>           |                           |
| 1 Air Quality                           | \$ 62,384.37         | \$ -                | \$ -        | \$ -                | 0.00%        | \$ 62,384.37         | \$ -                  |                           |
| 2 Bicycle/Pedestrian Facilities         | \$ 11,750.00         | \$ 4,913.29         | \$ -        | \$ 4,913.29         | 41.82%       | \$ 6,836.71          | \$ -                  |                           |
| 3 Car/Van Pools                         | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |
| 4 Other Air Quality Projects            | \$ -                 | \$ -                | \$ -        | \$ -                | 0.00%        | \$ -                 | \$ -                  |                           |

**MEASURE T**  
**2007-2008 Program Notes**  
 County of Madera

| <b>Commute Corridors/Farm to Market</b> |  |  |
|---|--|--|
|   | <i>Regional Rehab</i>                        |  |
| 1                                       | Project 1                                    | Rd 36 from Ave 12-112 to Ave 15  |
| 2                                       | <i>PS&amp;E</i>                              |  |
| 3                                       | <i>RCM</i>                                   |  |
| 4                                       | <i>CCM</i>                                   | Construction on hold until 08/09 construction season to wait for school reconstruction work. Scheduled for 2009 Construction season.       |
| 1                                       | Project 2                                    | Ave 15 from Rd 35 to Rd 36   |
| 2                                       | <i>PS&amp;E</i>                              |  |
| 3                                       | <i>RCM</i>                                   |  |
| 4                                       | <i>CCM</i>                                   | Construction on hold; to be completed in same contract as Project 1 to reduce costs.   |
| 1                                       | Project 3                                    | Rd 222 from Sr 41 to RD 274  |
| 2                                       | <i>PS&amp;E</i>                              |  |
| 3                                       | <i>RCM</i>                                   |  |
| 4                                       | <i>CCM</i>                                   | Crack sealing completed on Summer 2008. Chip seal scheduled for Spring/Summer 2009 to wait for crack seal cure.                            |
| <b>Safe Routes to School &amp; Jobs</b> |  |  |
|   | <i>Street Maintenance</i>                    |  |
| 1                                       |  |  |
| 2                                       | <i>Overlays</i>                              | Overlay project (Avenue 7 from SR99 to BNSF) to be included in same contract as Project 1 to reduce costs.                                 |
| 3                                       | <i>Chip Seals</i>                            | Minor expenses for staff time to survey chip seal candidates. Chip seal contract scheduled for 2009 Construction season.                   |
| 4                                       | <i>Other Seals</i>                           |  |
| 5                                       | <i>Patching</i>                              | Funds being reserved to use for maintenance/overlays with County forces. Paving machine to be purchased 08/09 FY.                          |
|   | <i>County Maint. District, Suppl. Maint.</i> |  |
| 1                                       | <i>Overlays</i>                              | Overlays for Maintenance Districts to be incorporated with County overlay contract to reduce costs.  |
| 2                                       | <i>Chip Seals</i>                            | Chip Seals for Maintenance Districts to be incorporated with County Chip Seal contract to reduce costs. Minor costs for staff survey time. |
| 3                                       | <i>Other Seals</i>                           |  |
| 4                                       | <i>Patching</i>                              | Funds being reserved to use for maintenance/overlays with County forces. Paving machine to be purchased 08/09 FY.                          |
| 1                                       | <i>Flexible</i>                              | All County flexible funds are currently being impounded per the Measure T guidelines.  |
| 2                                       | <i>Overlays</i>                              |  |
| 3                                       | <i>Chip Seals</i>                            |  |
| 4                                       | <i>Other Seals</i>                           |  |
| 5                                       | <i>Patching</i>                              |  |
|   | <i>Other</i>                                 |  |
| 1                                       | <i>ADA Compliance</i>                        | Funds to be used as contribution to pedestrian facilities constructed as part of school expansion in Madera Ranchos.                       |
| <b>Transit Enhancement</b>              |  |  |
|   | <i>TEP</i>                                   |  |
| 1                                       |  |  |
| 2                                       | <i>Operating - Service Expansion</i>         |  |
| 3                                       | <i>Capital - Buses</i>                       |  |
| 4                                       | <i>Facilities</i>                            |  |
| 5                                       | <i>Other Public Transit-Related Projects</i> | Funds are reserved for Amtrak Station relocation/expansion.  |
| 1                                       | <i>ADA/Seniors/Paratransit</i>               |  |
| <b>Environmental Enhancement</b>        |  |  |
|   | <i>Air Quality</i>                           |  |
| 1                                       |  | Dust mitigation completed for dirt road in Oakhurst area.  |
| 2                                       | <i>Bicycles/Pedestrian Facilities</i>        |  |
| 3                                       | <i>Car/Van Pools</i>                         |  |
| 4                                       | <i>Other Air Quality Projects</i>            | Reserved for Madera County portion of Rd 222 Bridge Environmental work (previously completed); Fresno County lead agency.                  |

# End of Year Reports

City of Madera



**MEASURE T**  
 2007-2008 Expenditure Summary  
 City of Madera

| Program                                     | Allocated Budget       | Expenditures | Encumbered  | Total Expenditures | % Spent   | Balance Remaining      | Other Funds Leveraged |
|---|------------------------|--------------|-------------|--------------------|-----------|------------------------|-----------------------|
| Commute Corridors/Farm to Market (Regional) | \$ 606,566.00          | \$ -         | \$ -        | \$ -               | 0.00%     | \$ 606,566.00          | \$ -                  |
| Safe Routes to School & Jobs (Local)        | \$ 449,843.00          | \$ -         | \$ -        | \$ -               | 0.00%     | \$ 449,843.00          | \$ -                  |
| Transit Enhancement (Public)                | \$ 46,814.00           | \$ -         | \$ -        | \$ -               | 0.00%     | \$ 46,814.00           | \$ -                  |
| Environmental Enhancement                   | \$ 46,649.00           | \$ -         | \$ -        | \$ -               | 0.00%     | \$ 46,649.00           | \$ -                  |
| <b>Grand Totals</b>                         | <b>\$ 1,149,872.00</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b>        | <b>0%</b> | <b>\$ 1,149,872.00</b> | <b>\$ -</b>           |



# End of Year Reports

City of Chowchilla



**MEASURE T**  
**2007-2008 Expenditure Summary**  
 City of Chowchilla

| Program                                     | Allocated Budget     | Actual Expenditures | Encumbered  | Total       | % Spent   | Balance Remaining    | Other Funds Leveraged |
|---|----------------------|---------------------|-------------|-------------|-----------|----------------------|-----------------------|
| Commute Corridors/Farm to Market (Regional) | \$ 63,100.00         | \$ -                | \$ -        | \$ -        | 0.00%     | \$ 63,100.00         | \$ -                  |
| Safe Routes to School & Jobs (Local)        | \$ 108,079.00        | \$ -                | \$ -        | \$ -        | 0.00%     | \$ 108,079.00        | \$ -                  |
| Transit Enhancement (Public)                | \$ 7,865.00          | \$ -                | \$ -        | \$ -        | 0.00%     | \$ 7,865.00          | \$ -                  |
| Environmental Enhancement                   | \$ -                 | \$ -                | \$ -        | \$ -        | 0.00%     | \$ -                 | \$ -                  |
| <b>Grand Totals</b>                         | <b>\$ 179,044.00</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>0%</b> | <b>\$ 179,044.00</b> | <b>\$ -</b>           |

**MEASURE T**  
2007-2008 Expenditure Detail  
City of Chowchilla

| Program                                      | 07-08 "T" Budget     | Actual Expenditures | Encumbered  | Total       | % Spent      | Balance Remaining    | Other Funds Leveraged | Source of Leveraged Funds |
|--|----------------------|---------------------|-------------|-------------|--------------|----------------------|-----------------------|---------------------------|
| <b>Commute Corridors/Farm to Market</b>      | <b>\$ 63,100.00</b>  | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>0.00%</b> | <b>\$ 63,100.00</b>  | <b>\$ -</b>           |                           |
| <i>Regional Rehab</i>                        |                      |                     |             |             |              |                      |                       |                           |
| 1 Humboldt Ave                               | \$ 63,100.00         | \$ -                | \$ -        | \$ -        | 0.00%        | \$ 63,100.00         | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 3  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 4  |                      | \$ 63,100.00        | \$ -        | \$ -        | 0.00%        | \$ 63,100.00         | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <b>Safe Routes to School &amp; Jobs</b>      | <b>\$ 108,079.00</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>0.00%</b> | <b>\$ 108,079.00</b> | <b>\$ -</b>           |                           |
| <i>Street Maintenance</i>                    |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ 57,348.00         | \$ -                | \$ -        | \$ -        | 0.00%        | \$ 57,348.00         | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 3  |                      | \$ 57,348.00        | \$ -        | \$ -        | 0.00%        | \$ 57,348.00         | \$ -                  |                           |
| 4  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 5  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <i>County Maint. District, Suppl. Maint.</i> |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ 38,600.00         | \$ -                | \$ -        | \$ -        | 0.00%        | \$ 38,600.00         | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 3  |                      | \$ 38,600.00        | \$ -        | \$ -        | 0.00%        | \$ 38,600.00         | \$ -                  |                           |
| 4  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 5  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <i>Flexible</i>                              |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ -                 | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 3  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 4  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 5  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <i>ADA Compliance</i>                        |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ 12,131.00         | \$ -                | \$ -        | \$ -        | 0.00%        | \$ 12,131.00         | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <b>Transit Enhancement</b>                   | <b>\$ 7,865.00</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>0.00%</b> | <b>\$ 7,865.00</b>   | <b>\$ -</b>           |                           |
| <i>TEP</i>                                   |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ 7,115.00          | \$ -                | \$ -        | \$ -        | 0.00%        | \$ 7,115.00          | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ 7,115.00          | \$ -                  |                           |
| 3  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 4  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 5  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <i>ADA/Seniors/Paratransit</i>               |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ 750.00            | \$ -                | \$ -        | \$ -        | 0.00%        | \$ 750.00            | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <b>Environmental Enhancement</b>             | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>0.00%</b> | <b>\$ -</b>          | <b>\$ -</b>           |                           |
| <i>Air Quality</i>                           |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ -                 | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 3  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 4  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <i>Bicycle/Pedestrian Facilities</i>         |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ -                 | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 3  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 4  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <i>Car/Van Pools</i>                         |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ -                 | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 3  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 4  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
|  |                      |                     |             |             |              |                      |                       |                           |
| <i>Other Air Quality Projects</i>            |                      |                     |             |             |              |                      |                       |                           |
| 1  | \$ -                 | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 2  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 3  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |
| 4  |                      | \$ -                | \$ -        | \$ -        | 0.00%        | \$ -                 | \$ -                  |                           |

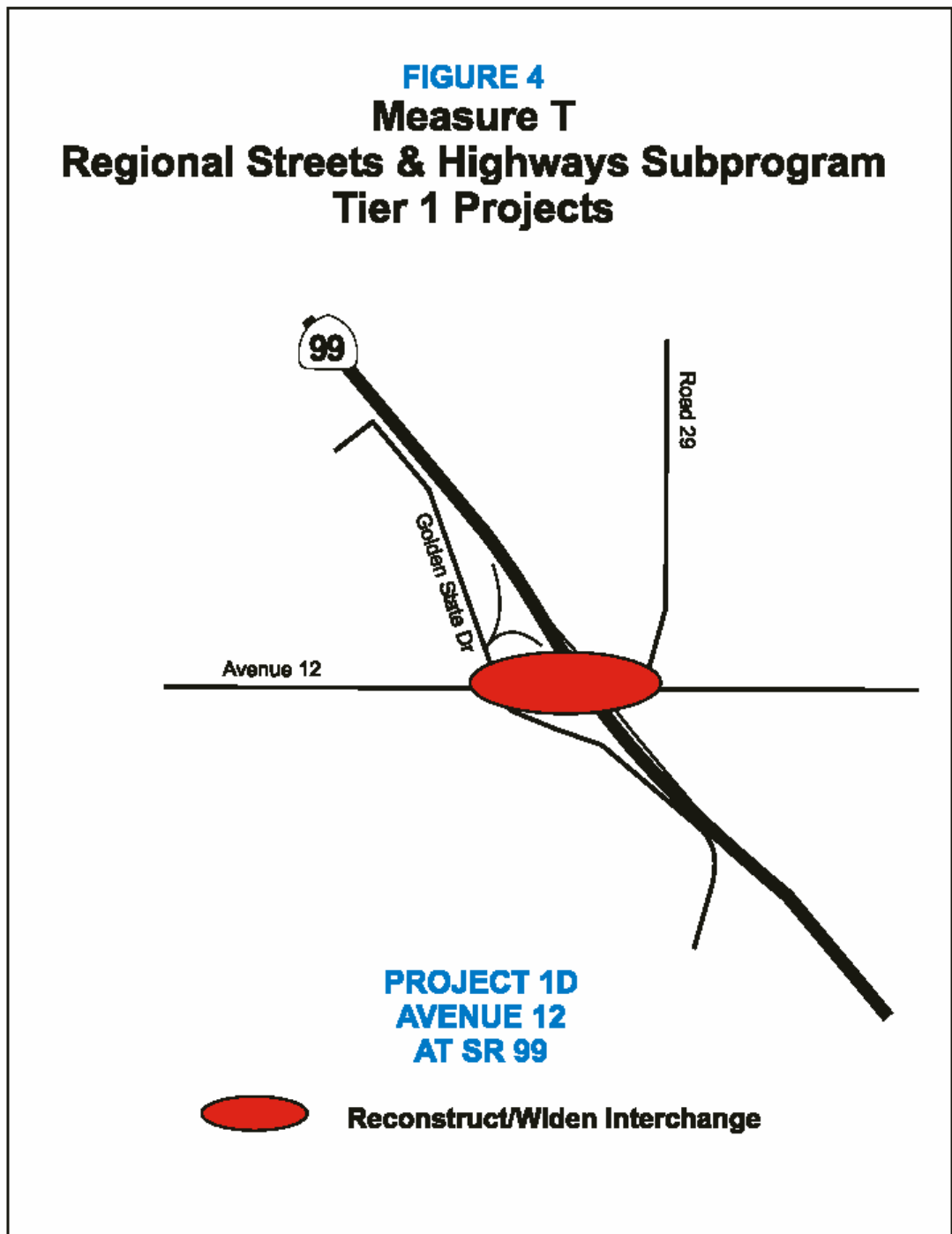
**MEASURE T**  
2007-2008 Program Notes  
City of Chowchilla

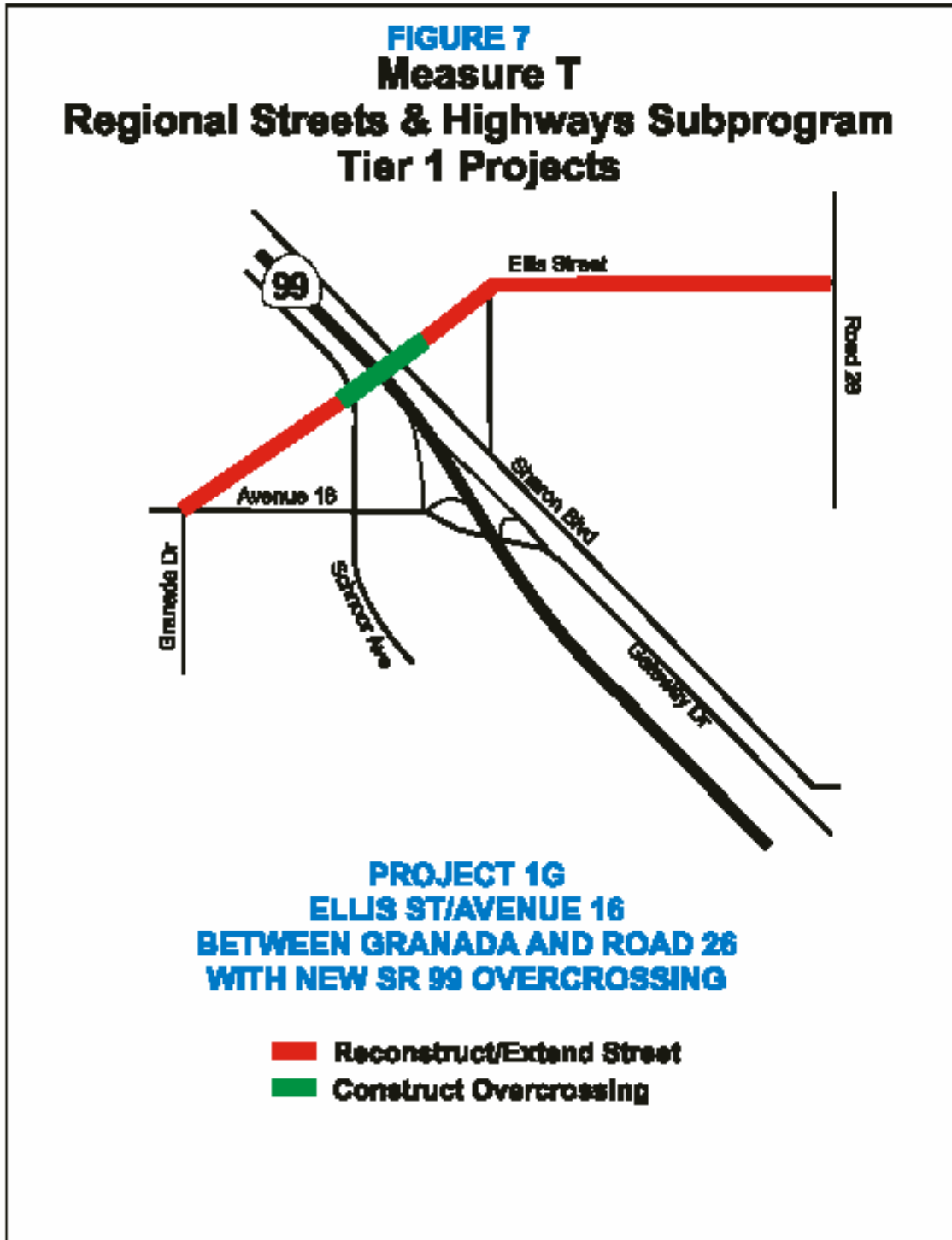
|  |  |   |
|--|--|---|
| <b>Commuter Corridors/Farm to Market</b> |  |   |
|  | <i>Regional Rehab</i>                        |   |
| 1  | Humboldt Ave.                                |   |
| 2  | <i>PS&amp;E</i>                              |   |
| 3  | <i>FCM</i>                                   |   |
| 4  | <i>CCN</i>                                   | This project started construction in September 2008 and will be funded from the flexible subprogram in 2008/09    |
| <b>Project 2</b>                         |  |   |
| 1  |  |   |
| 2  | <i>PS&amp;E</i>                              |   |
| 3  | <i>FCM</i>                                   |   |
| 4  | <i>CCN</i>                                   |   |
| <b>Project 3</b>                         |  |   |
| 1  |  |   |
| 2  | <i>PS&amp;E</i>                              |   |
| 3  | <i>FCM</i>                                   |   |
| 4  | <i>CCN</i>                                   |   |
| <b>Safe Routes to School &amp; Jobs</b>  |  |   |
|  | <i>Street Maintenance</i>                    |   |
| 1  |  |   |
| 2  | <i>Overlays</i>                              |   |
| 3  | <i>Chip Seals</i>                            | Due to a shortfall in staffing, this program is delayed   |
| 4  | <i>Other Seals</i>                           |   |
| 5  | <i>Patching</i>                              |   |
|  | <i>County Maint. District, Suppl. Maint.</i> |   |
| 1  | <i>Overlays</i>                              |   |
| 2  | <i>Chip Seals</i>                            | Due to a shortfall in staffing, this program is delayed   |
| 3  | <i>Other Seals</i>                           |   |
| 4  | <i>Patching</i>                              |   |
| 1  | <i>Flexible</i>                              |   |
| 2  | <i>Overlays</i>                              |   |
| 3  | <i>Chip Seals</i>                            |   |
| 4  | <i>Other Seals</i>                           |   |
| 5  | <i>Patching</i>                              |   |
|  | <i>Other</i>                                 |   |
| 1  | <i>ADA Compliance</i>                        |   |
| <b>Transit Enhancement</b>               |  |   |
|  | <i>TEP</i>                                   |   |
| 1  |  |   |
| 2  | <i>Operating - Service Expansion</i>         | There were sufficient revenue sources outside of Measure T for this fiscal year. These funds will be rolled over. |
| 3  | <i>Capital - Buses</i>                       |   |
| 4  | <i>Facilities</i>                            |   |
| 5  | <i>Other Public Transit-Related Projects</i> |   |
| 1  | <i>ADA/Seniors/Paratransit</i>               |   |
| <b>Environmental Enhancement</b>         |  |   |
| 1  | <i>Air Quality</i>                           |   |
| 2  | <i>Bicycle/Pedestrian Facilities</i>         |   |
| 3  | <i>Car/Van Pools</i>                         |   |
| 4  | <i>Other Air Quality Projects</i>            |   |

## Other Reports

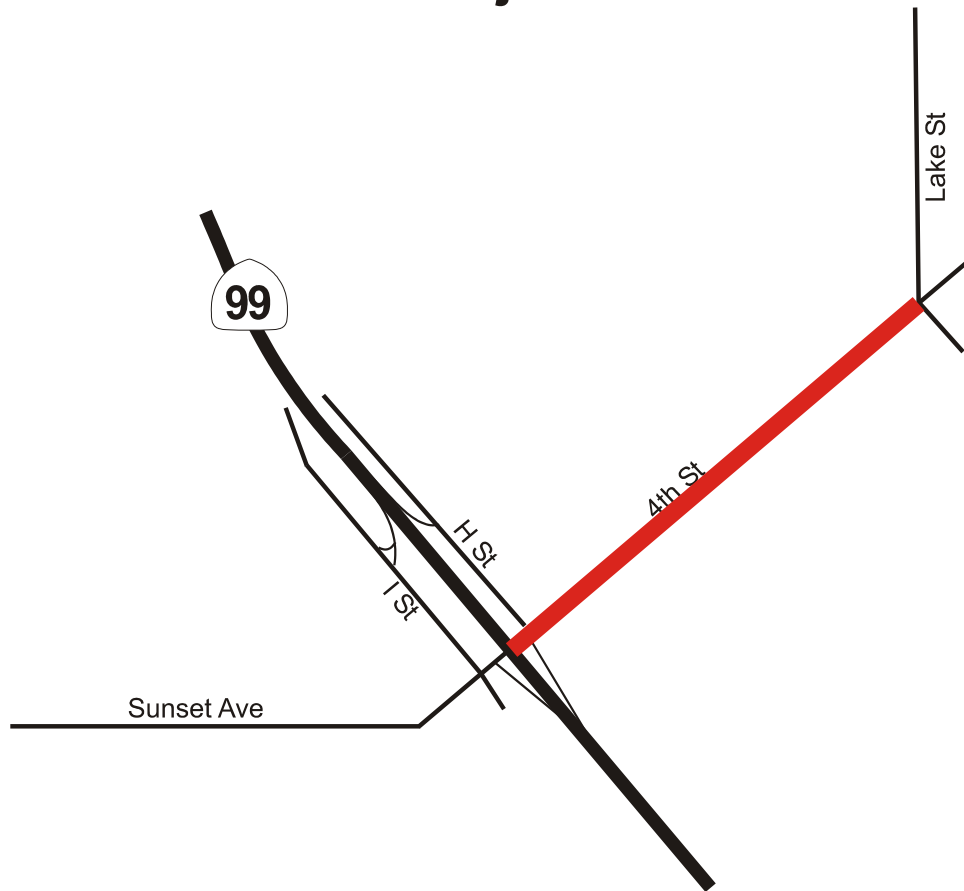
None at this time.

# APPENDIX





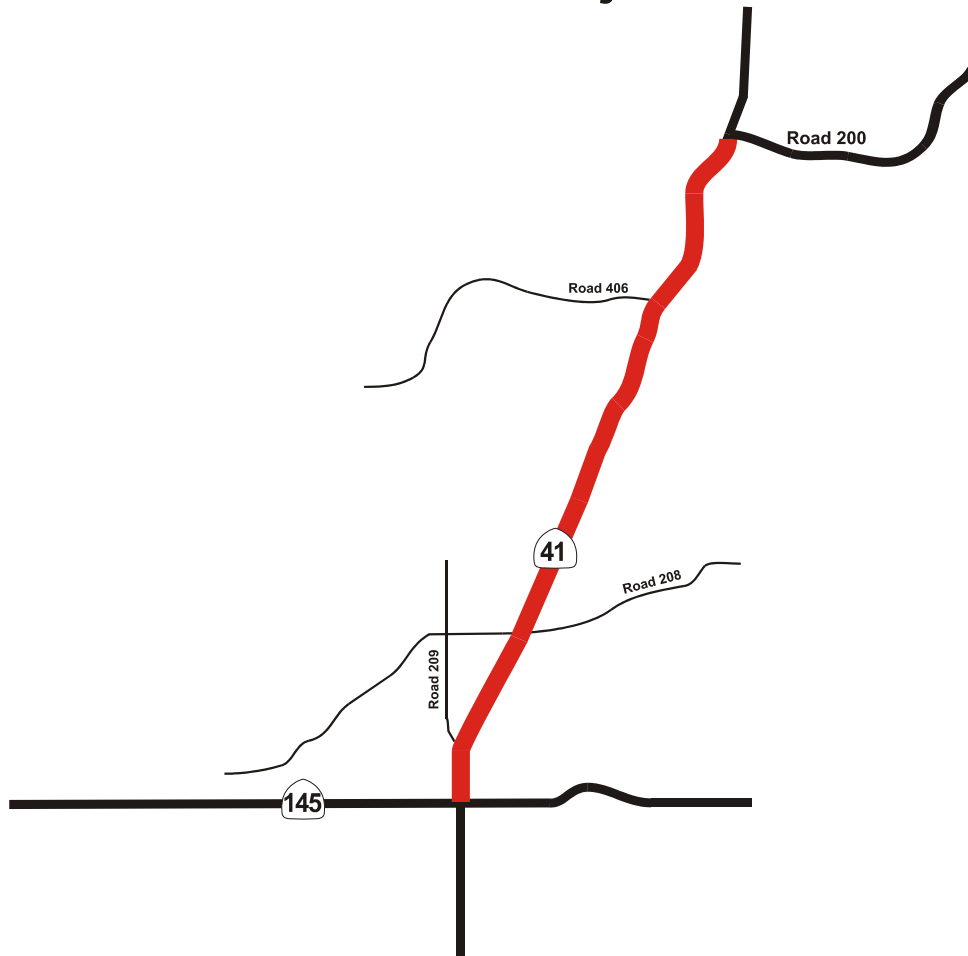
**FIGURE 14**  
**Measure T**  
**Regional Streets & Highways Subprogram**  
**Tier 1 Projects**



**PROJECT 1N**  
**4TH AVENUE**  
**BETWEEN SR 99 AND LAKE ST**

**■ Reconstruct/Widen From 2 to 4 Lanes with Railroad Crossing**

**FIGURE 1**  
**Measure T**  
**Regional Streets & Highways Subprogram**  
**Tier 1 Projects**



**PROJECT 1A**  
**SR 41**  
**BETWEEN SR 145 AND ROAD 200**

**■ Construct Passing Lanes**



(This page is intentionally left blank)



2001 Howard Road, Suite 201 Madera, CA 93637